ORDINANCE NO. 2008-02

AN ORDINANCE, repealing Ordinance No. 2006-47 and all ordinances in conflict therewith, and establishing rates for the collection, removal and disposal of solid waste refuse.

WHEREAS, Ordinance No. 1076 provides that the City Commission of the City of Wenatchee shall fix a schedule of prices to be charged for the collection, removal and disposal of solid refuse.

WHEREAS, Ordinance No. 99-27 changed all references from "City Commission" to City Council".

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WENATCHEE, DO ORDAIN AS FOLLOWS:

SECTION I

There are hereby established the following rates for the collection, removal and disposal of garbage and refuse in the City of Wenatchee, such rates to become effective January 1, 2008.

RATE SCHEDULE

RESIDENTIAL RATES (pick up once a week) (cans furnished by contractor)

	Collection Fee		SWAC *		<u>Total</u>	
Total Collection - Mandatory Service	17.07	+	0.19	-	17.26 per month	
Senior Collection (50% of regular rate per Res. 1968)	8.54	+	0.19	-	8.73 per month	
Carry Out Service					13.77 per month	
Extra Container Charge					2.40 per month	

^{*}Solid Waste Administrative Cost assessed on behalf of Chelan County.

COMMERCIAL RATES

Each can within 10'	1.84 * per pick up
Minimum Rate	10.29 per month
1 cart (approximately 1/2 cubic yard)	6.64 ** per pick up
2 carts (approximately 1 cubic yard)	12.05 ** per pick up
3 carts (approximately 1 1/2 cubic yards)	17.22 ** per pick up
4 carts (approximately 2 cubic yards)	24.11 ** per pick up
1 cubic yard	12.79 ** per pick up
1 1/3 cubic yards	15.85 ** per pick up
1 1/2 cubic yards	17.71 ** per pick up
2 cubic yards	21.99 ** per pick up
2 cubic yards, compacted	54.99 ** per pick up
3 cubic yards	29.98 ** per pick up
4 cubic yards	37.09 ** per pick up
4 cubic yards, compacted	92.26 ** per pick up
6 cubic yards	52.28 ** per pick up
6 cubic yards, compacted	129.96 ** per pick up
8 cubic yards	66.24 ** per pick up
Bulk materials or extra yardage	19.09 per cubic yard
Distance charge 10' to 50'	0.66 per can
Standby time	99.30 per hour
Overweight cans or units	1.84 per can per pickup

- Cans not furnished by Contractor
- ** Rates include container rental

DROP BOX RATES

Size	<u>Haul</u>	<u>Dump Fee</u>	<u>Total</u>	Rent/Month
20 yards	82.49	230.57	313.06	76.16
25 yards	82.49	288.21	370.70	88.85
30 yards	82.49	345.87	428.36	88.85
40 yards	82.49	461.15	543.64	101.57
50 yards	82.49	576.43	658.92	114.22

Note: All temporary drop boxes - Haul rate is \$101.90. Set in fee is \$45.71. Mileage rates are applicable after five (5) miles. "One Way" from point of pick up to Wenatchee Transfer Station or Regional Landfill, the rate is \$2.62 per mile.

COMPACTED GARBAGE

<u>Size</u>	<u>Haul</u>	Dump Fee	<u>Total</u>
13 yards	68.12	176.38	244.50
15 yards	93.08	203.50	296.58
20 yards	100.59	271.33	371.92
25 yards	115.28	339.17	454.45
30 yards	134.87	407.03	541.90
40 yards	174.17	542.67	716.84

Note: Mileage rates are applicable after five (5) miles. "One Way" from points of pick up to South Wenatchee Transfer Station or Regional Landfill, the rate is \$2.62 per mile. Placement fee is \$45.71. For compactors requiring disconnect/reconnect the rate is \$20.99.

Special Pick Up Rates

Special pick up rates named herein apply only when trucks and personnel are ordered by the customer for a single specific job of a special or emergency nature. Time shall be charged for upon leaving collector's terminal (or any other point if nearer) until return to such terminal (or point at which truck is released, if nearer) excluding interruptions.

Tandem Axle drop box truck	\$94.65 per hour plus dump fees
Extra Personnel (each)	\$19.80 per hour

Container Cleaning

For the service of washing or steam cleaning containers and drop boxes, the following charges will apply:

Cleaning	\$ 5.61 per cubic yard
Pick up and redelivery charge	
0 to 8 yards	\$17.63 per container
over 8 yards	\$28.39 per container

Assessment of Commercial customers on behalf of Chelan County Solid Waste Planning Authority See Schedule "A"

SECTION II

Where the City established alley pick up of sanitation cans, all cans shall be placed within ten (10) feet of the alley line.

SECTION III

Where the City has established pick up from other than alley access (curb side), all cans shall be placed for pick up within ten (10) feet of the curb line.

SECTION IV

Fees for special services not included in this Ordinance shall be fixed by the Director of Public Works at comparable rates for comparable volumes and frequency as established in this Ordinance.

SECTION V

The Director of Public Works is hereby authorized and required to establish such rules and procedures as are necessary for the orderly implementation of this Ordinance.

PASSED BY THE CITY COUNCIL OF THE CITY OF WENATCHEE this / day of January, 2008.

CITY OF WENATCHEE, a municipal corporation

Dennis Johnson, Mayor

ATTEST:

Useki Kleister

Vicki Reister, City Clerk

APPROVED:

City Attorney

CITY OF WENATCHEE, WA 2008 Ordinance #2008-02 - Schedule A Allocation of SWAC between Residential and Commercial Customers For Calendar Year 2008

1/2/2008

	i i sani	C	omputation o	f Total Capaci	ty			
Customer Class		Customer Service	No. of Customers	No. of Containers	Size of Container (yards)	Svc. per Week	Compactor Multiplier	Total Weekly Capacity (yards)
Commercial	123	1-2 YARD 3X PER WEEK	9	1	2	3	1	54.00
Commercial	111	1-1 YARD 1X PER WEEK	152	1	1	1	1	152.00
Commercial	113	1-1 YARD 3X PER WEEK	6	1	1	3	1	18.00
Commercial	121	1-2 YARD 1X PER WEEK	115	1	2	1	. i	230.00
Commercial	122	1-2 YARD 2X PER WEEK	16	1	2	2	1	64.00
Commercial	131	1-3 YARD 1X PER WEEK	87	1	3	1	1	261.00
Commercial	132	1-3 YARD 2X PER WEEK	12	1	3	2	1	72.00
Commercial	133	1-3 YARD 3X PER WEEK	6	1	3	3	1	54.00
Commercial	141	1-4 YARD 1X PER WEEK	77	1	4	1	1	308.00
Commercial	142	1-4 YARD 2X PER WEEK	10	1	4	2	1	80.00
Commercial	143	1-4 YARD 3X PER WEEK	12	1	4	3	1	144.00
Commercial	151	1-1.5 YARD 1X PER WEEK	64	1	1.5	1	1	96.00
Commercial	15C	15 YD COMPACTOR	2	1	15	on call	4	0.00
Commercial	152	I.1.5 YARD 2X PER WEEK	2	1	1.5	2	1	6.00
Commercial	161	1-6 YARD 1X PER WEEK	65	1	6	1	1	390.00
Commercial	162	1-6 YARD 2X PER WEEK	24	1	6	2	1	288.00
Commercial	163	1-6 YARD 3X PER WEEK	12	1	6	3	1	216.00
Commercial	181	1-8 YARD 1X PER WEEK	36	1	8	1	1	288.00
Commercial	182	1-8 YARD 2X PER WEEK	26	1	8	2	1	416.00
Commercial	183	1-8 YARD 3X PER WEEK	18	1	8	3	1	432.00
Commercial	1AM	1-32 GAL CAN MSW	64	1	0.14	1	1	8.96
Commercial	1EM	1-96 GAL CART MSW	168	1	0.5	1	1	84.00
Commercial	1H1	1-1.3 YARD 1X PER WEEK	30	1	1.3	1	1	39.00
Commercial	1H3	1-1.3 YARD 3X PER WEEK	3	1	1.3	3	1	11.70
Commercial	20C	20 YD COMPACTOR	4	1	20	on call	4	0.00
Commercial	200	20 YD ROLLOFF	1	1	20	on call	1	0.00
Commercial	20T	20 YD ROLLOFF TEMPORARY	2	1	20	on call	1	0.00
Commercial	211	2-1 YARD 1X PER WEEK	1	2	1	1	1	2.00
Commercial	221	2-2 YARD 1X PER WEEK	2	2	2	1	1	8.00
Commercial	222	2-2 YARD 2X PER WEEK	2	2	2	2	1	16.00
Commercial	231	2-3 YARD 1X PER WEEK	5	2	3	1	1	30.00
Commercial	241	2-4 YARD 1X PER WEEK	3	2	4	1	1	24.00
Commercial	242	2-4 YARD 2X PER WEEK	2	2	4	2	1	32.00
Commercial	251	2-1.5 YARD 1X PER WEEK	1	2	1.5	1	1	3.00
Commercial	25C	25 YD COMPACTOR	4	1	25	on call	4	0.00
Commercial	261	2-6 YARD 1X PER WEEK	1	2	6	1	1	12.00
Commercial	281	2-8 YARD 1X PER WEEK	1	2	8	1	1	16.00
Commercial	282	2-8 YARD 2X PER WEEK	4	2	8	2	1	128.00
Commercial	2AM		7	2	0.14	1	1	1.96
Commercial	2C2	2 YD COMPACTOR 2X WK	2	1	2	2	4	32.00
Commercial	2EM		51	2	0.5	1	1	51.00
Commercial	2FL	2 YARD MSW EXTRA LIFT	0	1	2	on call	1	0.00
Commercial	30C	30 YD COMPACTOR	9	1	30	on call	4	0.00
Commercial	30O	30 YD ROLLOFF	4	1	30	on call	1	0.00
Commercial	30T	30 YD ROLLOFF TEMPORARY		1	30	on call	1	0.00
Commercial	321	3-2 YARD 1X PER WEEK	1	3	2	1	1	6.00
Commercial	341	3-4 YARD 1X PER WEEK	2	3	4	1	1	24.00
Commercial	381	3-8 YARD 1X PER WEEK	1	3	8	1	. 1	24.00

CITY OF WENATCHEE, WA 2008 Ordinance #2008-02 - Schedule A Allocation of SWAC between Residential and Commercial Customers For Calendar Year 2008

1/2/2008

Computation of Total Capacity								
Customer Class		Customer Service	No. of Customers	No. of Containers	Size of Container (yards)	Svc. per Week	Compactor Multiplier	Total Weekly Capacity (yards)
<u> </u>				Minimum Marine M	No.			
Commercial	383	3-8 YARD 3X PER WEEK	3	3	8	3	1	216.00
Commercial	3AM	3-32 GAL CANS MSW	3	3	0.14	1	1	1.26
Commercial	3EM	3-96 GAL CARTS MSW	15	3	0.5	1	1	22.50
Commercial	40C	40 YD COMPACTOR	5	1	40	on call	4	0.00
Commercial	400	40 YD ROLLOFF	2	1	40	on call	1	0.00
Commercial	441	4-4 YARD 1X PER WEEK	2	4	4	1	1	32.00
Commercial	461	4-6 YARD 1X PER WEEK	0	4	6	1	1	0.00
Commercial	462	4-6 YARD 2X PER WEEK	2	4	6	2	1	96.00
Commercial	481	4-8 YARD 1X PER WEEK	1	4	8	1	1	32.00
Commercial	4AM	4-32 GAL CANS MSW	3	4	0.14	1	1	1.68
Commercial	4C1	4 YD COMPACTOR 1X WK	1	1	4	1	1	4.00
Commercial	4C2	4 YD COMPACTOR 2X WK	2	1	4	2	1	16.00
Commercial	4EM	4-96 GAL CARTS MSW	2	4	0.5	1	1	4.00
Commercial	6AM	6-32 GAL CANS MSW	1	6	0.14	1	1	0.84
Commercial	6C1	6 YD COMPACTOR 1X WK	3	1	6	1	1	18.00
Commercial	6CL	6 YD COMPACTOR XTRA LIFT	5	1	6	1	4	120.00
Total comm			1,190	=# total cust	omers		total yards =	
Commercia		•		:			•	50.30%
Total comm	•	•						\$20,875.60
Residential	S9F	SENIOR 96 GAL CART FLAT	218	1	0.5	1	1	109.00
Residential	T91	1-96 GAL CART MSW	8,243	1	0.5	1	1	4,121.50
Residential	T92	2-96 GAL CARTS MSW	375	2	0.5	1	1	375.00
Residential	T93	3-96 GAL CARTS MSW	14	3	0.5	1	1	21.00
Residential	T94	4-96 GAL CARTS MSW	2	4	0.5	1	1	4.00
Total reside	ential ca		8,852	=# total cust			total yards =	
Residential		•		:			,	49.70%
Total reside	•	•						\$20,624.40
		r residential customer						\$0.19
Total weekl	у сара	city in cubic yards						9,317.40
Total estima	ated 20	08 SWAC payment to Chelan Co	ounty					\$41,500

Notes:

¹⁻ Information regarding capacity was provided by Waste Management for 2007 and estimated for 2008.

²⁻ Computations are based upon capacity as opposed to actual volume.

³⁻ Compactors hold four (4) times the volume of a container of comparable size.